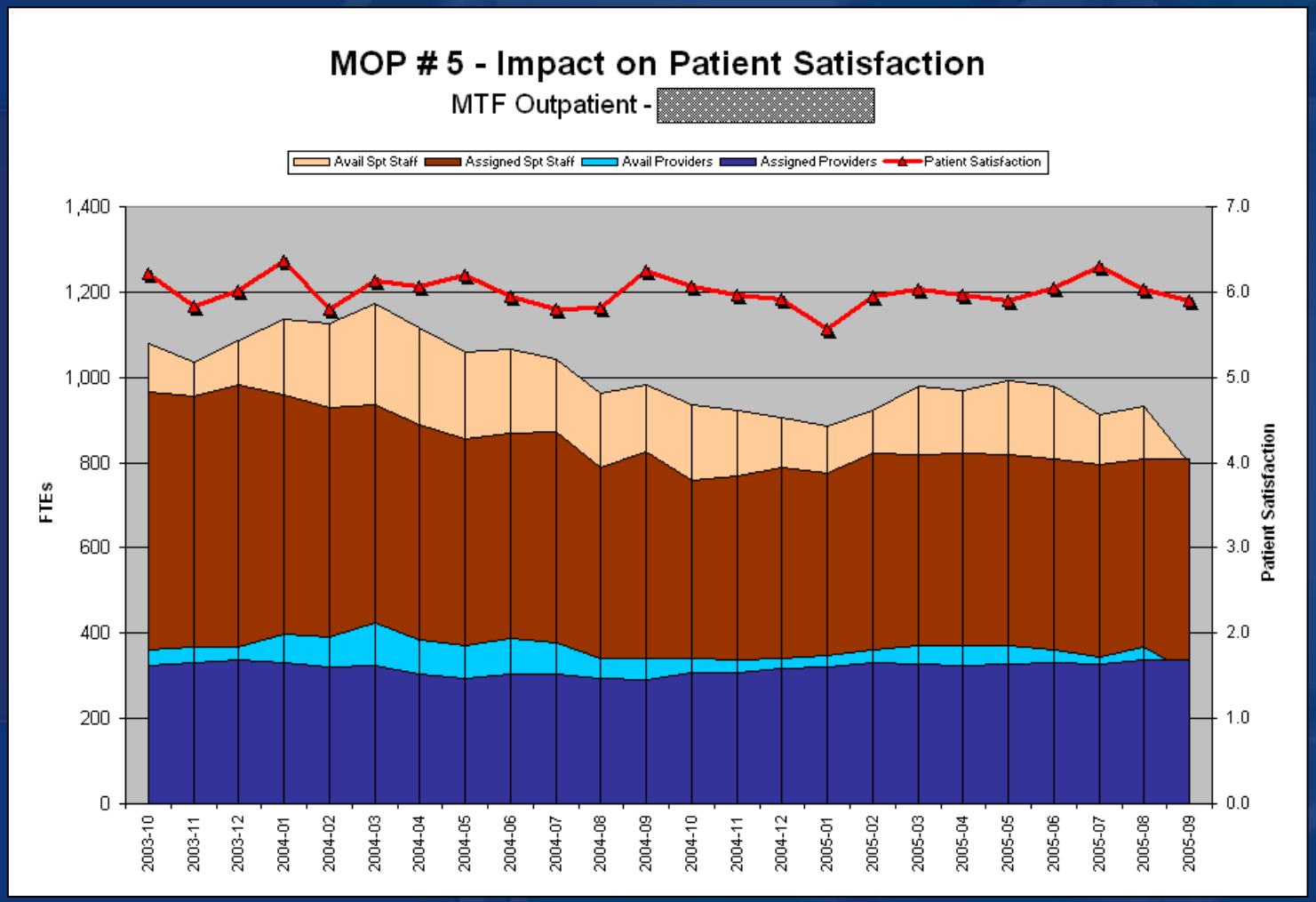
MOP #5
Optimize Production

Objective: Achieve Production Goals as set forth in the MTF Business Plans

Restrictions:

- No reduction in quality of care
- No reduction in patient satisfaction
- No increase in provider attrition rate

Restrictions



MOP #5
Optimize Production

FY05 Baseline

RVU's	8,234,972
RWP's	69,462
DWV's	3,486,007

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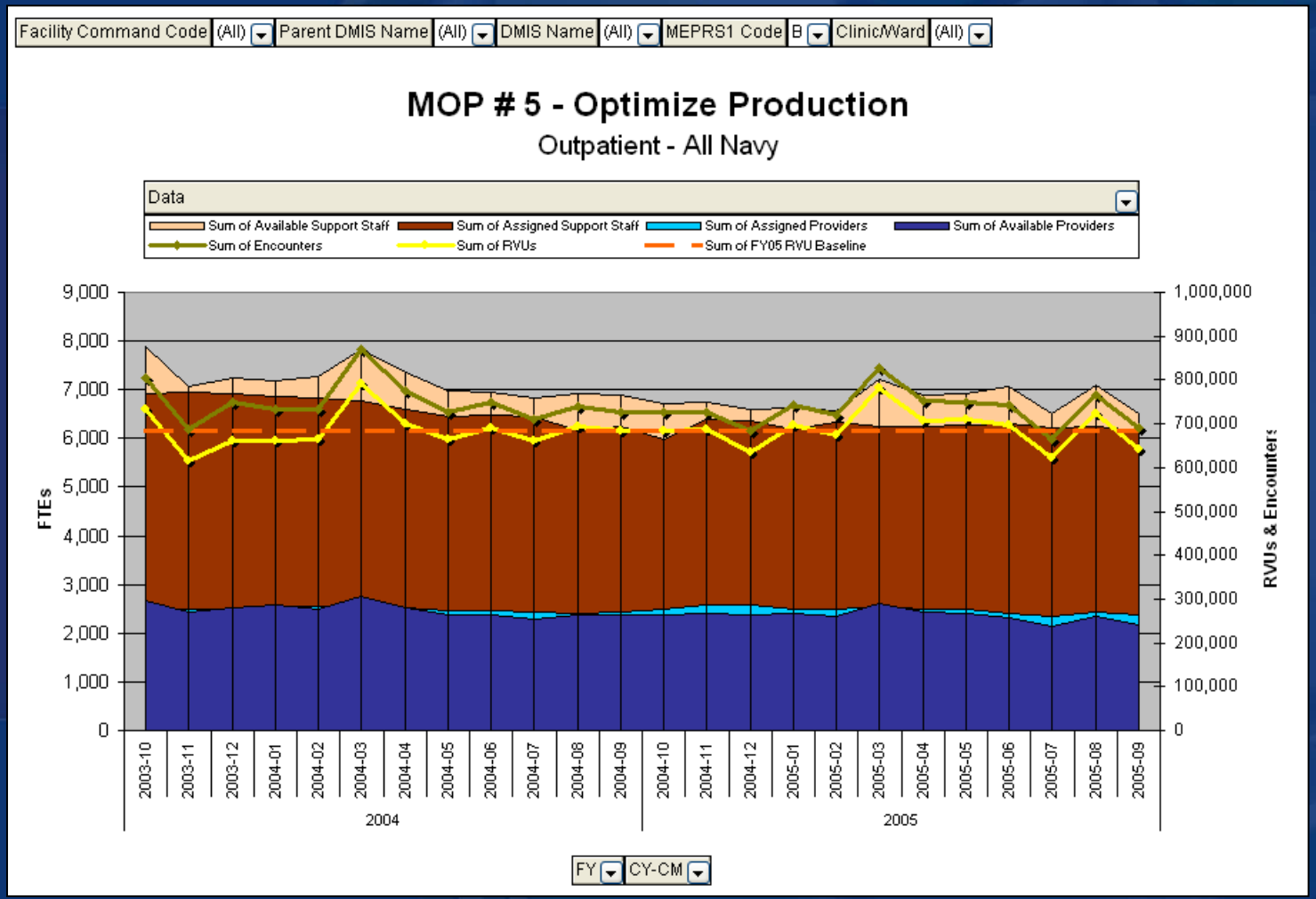
MOP #5 Optimize Production



MOP # 5 – Inpatient